

DDL - Monthly Scrutiny Report



Report Date	08/04/2024
Report Period	Mar-24

**Live Projects**

**Project Name Woburn & Pendean (possible community centre)- Blackwell**

Client & Contract Sum	Bolsover Homes	£	11,582,574.69
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Expected SoS & Finish	Apr-24	TBC - Subject to Phasing and decision on Community Centre. ILS to be finished around Spring 2025
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Programme Currently the project is off track to achieve its original completion date due to the uncertainty around the decision of the community centre. DDL are unable to provide an exact programme.

Cost Currently the project is off track to achieve its approved contract sum as DDL are around 25% less productive on site due to the decision around the community centre

Health & Safety Currently the project meets its legal compliance.

Progress in the Period DDL became main contractor on the 01/04/2024 and have set up with cabins, water and power for the duration. Currently, Wallace are on site pulling the foundations for the ILS. The 6 nr bungalows foundations are prepared and brick layers are on to slab level. The designs for the ILS are progressing to meet programme reequipments. The inclusion of the community centre has slowed down productivity and offers some complex phasing of which we are trying to absorb. A decision is required ASAP to achieve the contract cost and programme.

**Project Name Moorfield 1 & 2**

Client & Contract Sum	Bolsover Homes	£	1,476,677.25
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Contract Start on Site & Finish	05.06.2023	All plots will be finished at the end of April
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Programme Currently the project is on track to achieve its completion date.

Cost Currently the project is off track to achieve its approved contract sum. (When including client agreed variations). Revised and expected sum is £1,640,110.90 or £164,432.65 over contract sum.  
 Break down, there are 13 nr VO which are equal to £66,681. These are for the following reasons:  
 Reinforced concrete foundation to Site 1, Plot 3 due to fissures in rock.  
 Construct additional foul water manholes due to change in drainage design  
 Carry out full remediation to gardens on Site 2, Plot 1 & 2  
 Additions to surface water drainage - Hydro break manhole S10S  
 Additions to surface water drainage - ACO Monodrain to highway  
 Additional S278 Works  
 Additional paving around plot 3, site 1  
 Change in specification / pricing of kitchens  
 Additional works to adapted bungalow Site 1, Plot 3  
 Supply & fix posts & ducting for car charging units  
 Additional Fencing Works  
 Capping layer and geotextile to site 2 road.  
 Amendments to foul drainage design site 2  
 There is an over spend on Provisional Sums of £97,750. The headlines are £47K on unexpected contamination in the ground , PV due to the new building reg enchants at £37k, additional cost on services (gas, power and water). Streetlighting and sprinkler more due client changes.

Health & Safety Currently the project meets its legal compliance.

Progress in the Period This project will be finished at the end of April.

**Project Name Roseland Crematorium**

Client & Contract Sum	Bolsover District Council	£	7,400,000.00
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Contract Start on Site & Finish	18.09.2023	Summer 2025
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Programme Currently the project is off track to achieve its completion date, due to excessive design delays caused by the client appointed design team.

Cost Currently the project is off track to achieve its approved contract sum. DDL are currently reporting a contract sum of £7,850,000, which does not yet reflect further delays and design development of which is still unknown.

Health & Safety Currently the project meets its legal compliance.

Progress in the Period DDL have tried to keep productivity and turnover going due to the rocky period due to design and value engineering changes. DDL have completed the steel frames, and have had a great reaction from the ground works team to speed up. We are currently awaiting designs to move into the super structure and internal periods.

**Pipe Line Projects \*\*\*this is limited to BDC owned land, there are many other sites not listed as their potential is further that 12 months away from a realistic start on site \*\*\* this does also not include other potential enquires**

**Project Name Shirebrook Cluster 2 - Alder Way and Close, Rowan, Brookfield**

Client & Estimated Cost (To date)	Bolsover Homes	TBC
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Expected SoS & Finish	Autum 2024	Summer 2025
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Progress in the Period Currently the DDL pre construction team along with the design team WSP are looking at options for these three sites, DDL are awaiting a decision on planning. Clustering the sites offers best value in the spirit of previously delivered schemes. As soon as cost are fully established DDL will be going to executive for approval.

**Project Name & Number Mill Lane - Bolsover**

Client & Estimated Cost (To date)	Bolsover Homes	TBC
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Expected SoS & Finish	TBC	TBC
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Progress in the Period	Currently the DDL pre construction team are reviewing this site which has achieved planning in 2021. Currently there is a land ownership issue hindering progress, the team are working to resolve this while ensuring viability. Options include purchasing the neighbouring property. WSP are currently assessing the site and establishing the number of max plots on that site under a BDC home design guide.	
<b>Project Name &amp; Number</b>	<b>Bolsover Cluster</b>	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Finish	TBC	TBC
Progress in the Period	Pre-construction have this on the work plan .	
<b>Project Name &amp; Number</b>	<b>Park Lane - Pinxton</b>	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Prelim Allowance (Weeks)	TBC	TBC
Progress in the Period	This project has executive board approval subject to planning approval to increase the plots from 10 to 11. Further discussion are ongoing with regards to construction methodology.	
<b>Project Name &amp; Number</b>	<b>Briar Close</b>	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Prelim Allowance (Weeks)	TBC	TBC
Progress in the Period	This project is deemed a potential, but it awaits development on adjoining Homes England site before it is committed for further design. BDC have requested that DDL carry out the demolition of the existing plots this will take place once the 3 nr residents leave in Spring 2024. The demo will commence in spring 2024 DDL are removing meters and disconnecting power.	
<b>Project Name &amp; Number</b>	<b>Pinxton Cluster</b>	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Prelim Allowance (Weeks)	TBC	TBC
Progress in the Period	Currently the DDL pre construction team are working with the design team WSP to further ascertain feasibility.	